### **CERTIFICATE**

To the Clerk of Butler, State of Kansas We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	t
m11 00		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Vehicle T				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5.			
Fund	K.S.A.				
General	0	6	292,023	238,882	9.588
Debt Service	10-113				
Totals		xxxxxxxx	292,023	238,882	9,588
Budget Summary Neighborhood Revitalization		0	Vote publication required?	Yes	County Clerk's Use Only
Assisted by:		\/,	$ \Omega$	)	Assessed Valuation
Address:		M	My Sy	effet	
Email:		Jee Ext	My Shar	fill 1	
	Marian Marien	Jee Exc	My Shappy	H. H	

**Amount of Levy** 

Fire District #1 Butler

1. Total tax levy amount in 2015 budget

# **Computation to Determine Limit for 2016**

1.	Total tax levy amount in 2015 budget +	\$	212,764
2.	Debt service levy in 2015 budget	\$	0
3.	Tax levy excluding debt service	\$	212,764
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 450,404		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 365,639  5b. Personal property 2014 - 367,493  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 308,745		
7.	Total valuation adjustment (sum of 4, 5c, 6) 759,149		
8.	Total estimated valuation July, 1,2015 24,919,481		
9.	Total valuation less valuation adjustment (8 minus 7) 24,160,332		
10.	Factor for increase (7 divided by 9) 0.03142		
11.	Amount of increase (10 times 3) +	\$	6,685
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	219,449
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	219,449
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	3,404
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	222,853

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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2015	Tax Levy Amount in		Allo	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	212,764	32,476	069	1,235	582	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	212,764	32,476	069	1,235	582	0
County Treas Motor Vehicle Estimate	chicle Estimate		32,476			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	069			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	1,235			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	l	582			
County Treas Watercraft Tax Estimate	ft Tax Estimate	İ	0			
, !						
MVT Factor	0.15264					
	RVT Factor	0.00325				
	Ţ	16/20M Factor	0.00581			
		ŏ	Comm Veh Facto_	0.00273		
				Watercraft Factor	0.00000	

Page No.3

2016

Fire District #1 Butler

# **Schedule of Transfers**

Fund Transferred To:	Amount for 2014	Amount for	Amount for	
To:	2014			Authorized by
	2014	2015	2016	Statute
		74 1111		
77.7.7.5				
		***************************************		
Totals		<u></u>		
***************************************				
	Totals Adjustments* Adjusted Totals	Adjustments*	Adjustments*	Adjustments*

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #1 Butler

# STATEMENT OF INDEBTEDNESS

Due		Principal	-		-  -			C			0	
Amount	2016	Interest P			0			С			0	
Amount Due	5	Principal	•		0			0			0	
Amom	2015	Interest			0			0			0	
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2015			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	Jo	Issue										
Type	jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	- E

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total				Payments	Payments	Payments	Payments
		of	Interest	Amount	Principal	Payments	Payments	Due	Due	Due	Due
	Contract	Contract	Rate	Financed	Balance On	Due	Due	2015	2015	2016	2016
Item Purchased	Date	Date (Months)	%	(Beginning Principal)		2015	2016	City	FD #1	City	FD#1
Fire Truck	10/26/07	133	4.65	383,272	177,849	50,087	50,087	42,034	8,066	41,973	8,114
			Total	383,272	177,849	50,087	50,087	42,034	8,066	41.973	8.114
Total				383,272	177,849	50,087	50.087				

2

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1   38,624   43,848   Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Actual for 2014	Estimate for 2015	Year for 2016
Ad Valorem Tax Delinquent Tax Delinquent Tax Delinquent Tax Delinquent Tax Delinquent Tax	Jnencumbered Cash Balance Jan 1	38,624	43,848	
Delinquent Tax				
Delinquent Tax	Ad Valorem Tax	245,680	212,764	xxxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax		,	
16/20M Vehicle Tax	Motor Vehicle Tax		28,422	32,476
Commercial Vehicle Tax   Watercraft Tax   LAVTR   In Lieu of Taxes   Insurance/Property Sales   548	Recreational Vehicle Tax		635	690
Watercraft Tax	6/20M Vehicle Tax			
In Lieu of Taxes	Commercial Vehicle Tax			582
In Lieu of Taxes Insurance/Property Sales Insu			-	0
In Lieu of Taxes Insurance/Property Sales Insu				0
Insurance/Property Sales				
Interest on Idle Funds		548		
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3	issuance i reperty sures	310		
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3	W. Transmission			
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				
Miscellaneous   Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3				<u>.                                    </u>
Does misc. exceed 10% of Total Receipts   246,337   242,437   3   3   3   3   3   3   3   3   3		110	50	50
Total Receipts				
Resources Available:   284,961   286,285   66     Expenditures:	oes misc. exceed 10% of Total Receipts			
Expenditures:   190,133   208,229   22:	otal Receipts		242,437	35,033
Personnel Services	esources Available:	284,961	286,285	68,967
Contractual   20,597   13,989   16	xpenditures:		,	
Contractual   20,597   13,989   16	Personnel Services	190,133	208,229	222,482
Commodities	Contractual		13,989	16,689
Capital Outlay	Commodities	11,119	17,042	19,464
Transfer to Reserve	Capital Outlay			30,958
Neighborhood Revitalization Rebate				2,430
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				·P·R·M·
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		+		10-10-17-
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	***************************************			
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				******
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				·
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc, exceed 10% Total Expenditure;         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		-		
Miscellaneous         Does misc, exceed 10% Total Expenditure;         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				<del></del>
Miscellaneous         Does misc, exceed 10% Total Expenditure;         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc, exceed 10% Total Expenditure;         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditure:         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc, exceed 10% Total Expenditures     241,113   252,351   29				
Total Expenditures         241,113         252,351         29           Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         43,848         33,934         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2014/2015/2016 Budget Authority Amoun         245,680         252,351         29           Non-Appropriated Balance         1           Total Expenditure/Non-Appr Balance         30		241,113		292,023
2014/2015/2016 Budget Authority Amoun         245,680         252,351         29           Non-Appropriated Balance         1           Total Expenditure/Non-Appr Balance         30			33,934	xxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 30	014/2015/2016 Budget Authority Amoun		252,351	292,023
Total Expenditure/Non-Appr Balance 30	-	Non-A	ppropriated Balance	10,000
		Total Expenditur	e/Non-Appr Balance	302,023
		•		233,056
· · · · · · · · · · · · · · · · · · ·	De	linguent Comp Rate:	· -	5,826
* , *				238,882

# RESOLUTION NO. 14-26

A resolution expressing the property taxation policy of Fire District #1 (Andover) of Butler County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #1 (Andover) exceeding the amount levied to finance the 2015 budget of Fire District #1 (Andover), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #1 (Andover) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #1 (Andover) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18th day of August, 2015 by the Commissioners of Fire District #1 (Andover), Kansas.

Mike Wheeler

ATTEST:

Don Engels, Confity C

Clerk

State of Kansas Special District 2016

The governing body of

# Fire District #1

Butler

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estin	mate for 2015	Proposed I	Budget Year for	2016
	·	Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	241,113	8.919	252,351	8.886	292,023	238,882	9.586
Debt Service							
							· ·
Totals	241,113	8.919	252,351	8.886	292,023	238,882	9.586
Less: Transfers	271,113	0.719	232,331	0.000	292,023	230,002	9,300
Net Expenditures	241,113		252,351		292,023		
Total Tax Levied	213,567		212,764		xxxxxxxxxxxxx	I XX	
Assessed Valuation	23,944,159		23,944,358		24,919,481		
Outstanding Indebted	ness.						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		.0		
Other	0		0		.0		
Lease Pur. Princ.	313,003		216,516		177,849		
Total	313,003		216,516		177,849		
*Tax rates are expres	ssed in mills.						
Fire Distr	rict #1						
County (			Page No.				

(Pu	blished in The	Butler County Times-Gazet	te August 27, 2015.)	
	N	otice of Vote - Fire Distric	1#1	
Pursua	nt to K.S.A. 7	9-2925b, as amended b	/ 2014 House Bill 204	7
		Total Property Tax Levie		
2015 Budget		212,764		dulini. Nasasi
2016 Budget	•	238,882	of Market Control	and the second
		Approved (vote)	5 w	0